

**Dr Rajendra Prasad Central Agricultural University**  
Pusa, Samastipur - 848 125, Bihar, India

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023**

(Figures shown, Rs. in Crore)

Particulars	Schedule	Current Year (2022-23)	Previous Year (2021-22)
<b>INCOME</b>			
Academic Receipts	9	4.75	5.69
Grants / Subsidies	10	291.34	264.86
Income from Investments	11	0.00	0.00
Interest Earned	12	0.79	0.46
Other Incomes	13	14.67	10.17
Prior Period Income	14	0.22	3.80
<b>TOTAL (A)</b>		<b>311.78</b>	<b>284.98</b>
<b>EXPENDITURE</b>			
Staff Payments and Benefits (Establishment Expenses)	15	210.42	191.05
Academic Expenses	16	5.10	5.05
Administrative and General Expenses	17	37.90	33.74
Repairs & Maintenance	18	6.67	7.50
Finance Costs	19	0.07	0.02
Depreciation	4	17.44	14.19
KVK Expenses	20	31.19	27.48
Prior Period Expenses	21	0.00	0.00
<b>TOTAL (B)</b>		<b>308.79</b>	<b>279.04</b>
<b>Balance being excess of Income over Expenditure (A-B)</b>		<b>2.99</b>	<b>5.94</b>
Transfer to / from Designated fund		0.00	0.00
Building fund		0.00	0.00
Others (specify)		0.00	0.00
<b>Balance being Surplus/(Deficit) Carried to Capital Funds (Sch 1)</b>		<b>2.99</b>	<b>5.94</b>

**SIGNIFICANT ACCOUNTING POLICIES**

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**CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS**

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*Dr. R. P. C. A. U., Pusa*  
Asstt. Comptroller (Budget)  
Samastipur (Bihar)

*Dr. R. P. C. A. U., Pusa*  
Asstt. Comptroller (Budget)  
Samastipur (Bihar)

*उप नियंत्रक/ Dy. Comptroller*

*Comptroller*  
Dr. R. P. C. A. U., Pusa